

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

PROJECT BUSINESS MATTERS  
Time Extension -Project Completion  
Action Item

Prepared By:  
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CTC Meeting: May 10-11, 2000

Agenda Item: 2.8c.(1)

*Original Signed By*

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W.J. EVANS, Deputy Director  
Finance  
May 1, 2000

**TIME EXTENSION REQUEST – CTC RESOLUTION G-99-27**

**CTC STIP GUIDELINES**

**SECTION 59 – TIMELY USE OF FUNDS**

**TRANSIT CAPITAL IMPROVEMENT PROGRAM**

**WAIVER-00-14**

**ISSUE**

Resolution G-99-27, *STIP Guidelines*, adopted by the California Transportation Commission (CTC) on September 29, 1999, stipulates that funds allocated for local project development or right of way costs must be expended by the end of the second fiscal year following the fiscal year in which the funds were allocated.

For the intercity rail project on the attached chart, the responsible agency will not be able to meet the deadline specified in accordance with the *STIP Guidelines*. The responsible agency has requested an extension to allow sufficient time to resolve outstanding issues.

**RECOMMENDATION**

The Department supports the project completion extension request for the North San Diego County Transit Development Board (NSDCTDB).

**SUMMARY**

The Commission has allocated \$200,000 for the project on the attached chart. To date, \$166,147 has been reimbursed for eligible expenditures, with a balance of \$33,853 remaining. The attached chart describes the delays that have resulted in the extension request.

Attachment

May, 2000

ATTACHMENT

**REQUEST FOR TIME EXTENSION FOR PROJECT COMPLETION**  
**INTERCITY RAIL PROJECT**  
**CTC Resolution G-99-27, STIP Guidelines, Section 59- Timely Use of Funds**

Recipient	Project Description	Allocation Date	Resolution No.	Allocation Amount	Year/ Program	Status/ Reason for Delay	Extension Request/To	Department Recommendation
NSDCTDB	Del Mar Bluffs Stabilization	10-30-97  Project Completion Deadline: 6-30-00	MFP-97-34	\$200,000  Approved Expenditures to date: \$166,147  Remaining balance: \$33,853  Percentage of project completed: 83.1%	1997-98 TCI	A significant error by a subconsultant invalidated the initial Geotechnical Investigation. A new subconsultant must now complete a whole new Investigation	7 months  Through: January 31, 2001	Approve request for 7 months extension due to invalidation of the Geotechnical Investigation and the need for a new Investigation. This report is necessary before the stabilization project can proceed.